### Agency A31000 Information Technology Services Department

| **Fund Group**<br>**Appropriation**<br>**Organization**<br>**Classification** | **Full-Time**<br>**Equivalent** |
| --- | ---: |
| FG10 - General Fund Group | |
| 00024 - Central Data Processing | |
| 310010 - Office Of Information Technology Services | |
| Director - ITS | 1 |
| Deputy Director - ITS | 1 |
| Executive Secretary III | 1 |
| Executive Secretary II | 1 |
| Office Of Information Technology Services Org Total | 4 |
| | |
| 310020 - Contracts & Administration | |
| ITS Contracts Manager | 1 |
| Head Governmental Analyst | 1 |
| Principal Governmental Analyst | 1 |
| Principal Clerk | 5 |
| Data Proc Records Librarian | 1 |
| Contracts & Administration Org Total | 9 |
| | |
| 310030 - Detroit Resource Management Systems | |
| ITS Software/Applications Mgr | 1 |
| General Manager - ITS | 1 |
| Database Administrator | 3 |
| Systems Programming Coord | 4 |
| Sr Data Proc Prog Analyst | 10 |
| Detroit Resource Management Systems Org Total | 19 |
| | |
| 310040 - Education & Training | |
| Senior Training Specialist | 1 |
| Inter Data Proc Prog Analyst | 1 |
| Education & Training Org Total | 2 |
| | |
| 310050 - Client Support Services | |
| ITS Software/Applications Mgr | 1 |
| Systems Programming Coord | 1 |
| Sr Data Proc Prog Analyst | 1 |
| Client Support Services Org Total | 3 |

# CITY OF DETROIT
# FISCAL 2001/2002 BUDGET

## Agency A31000 Information Technology Services Department

| Fund Group<br>  Appropriation<br>    Organization<br>      Classification | Full-Time<br>Equivalent |
|---|---:|
| FG10 - General Fund Group | |
| 00024 - Central Data Processing | |
| 310060 - Personal Computer Services | |
| Prin Data Proc Prog Analyst | 1 |
| Sr Data Proc Prog Analyst | 3 |
| Inter Data Proc Prog Analyst | 1 |
| Microcomputer Support Spec | 3 |
| Personal Computer Services Org Total | 8 |
| | |
| 310070 - System Support & Management | |
| Systems Programming Coord | 3 |
| Database Administrator | 3 |
| Sr Data Proc Prog Analyst | 4 |
| System Support & Management Org Total | 10 |
| | |
| 310080 - Data Network Services | |
| ITS Networks Manager | 1 |
| ITS Networks Engineer | 1 |
| Sr Data Proc Telecomm Tech | 1 |
| Data Proc Tele Technician | 2 |
| Data Network Services Org Total | 5 |
| | |
| 310090 - Client Server - New Applications | |
| ITS Software/Applications Mgr | 1 |
| Prin Data Proc Prog Analyst | 3 |
| Sr Data Proc Prog Analyst | 7 |
| Inter Data Proc Prog Analyst | 1 |
| Client Server - New Applications Org Total | 12 |
| | |
| 310100 - Non-Financial Applications | |
| General Manager - ITS | 1 |
| Prin Data Proc Prog Analyst | 1 |
| Sr Data Proc Prog Analyst | 7 |
| Non-Financial Applications Org Total | 9 |

## Agency A31000 Information Technology Services Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---|
| FG10 - General Fund Group | |
| 00024 - Central Data Processing | |
| 310110 - Financial Applications | |
| ITS Software/Applications Mgr | 1 |
| Prin Data Proc Prog Analyst | 1 |
| Sr Data Proc Prog Analyst | 9 |
| Financial Applications Org Total | 11 |
| | |
| 310120 - Emerging Technologies | |
| Sr Data Proc Prog Analyst | 1 |
| Emerging Technologies Org Total | 1 |
| | |
| 310130 - Operations | |
| Manager - Computer Operations | 1 |
| ITS Data Center Supervisor | 1 |
| Principal Data Proc Equip Oper | 5 |
| Sr Data Proc Prog Analyst | 1 |
| Sr Data Processing Equip Oper | 8 |
| Data Proc Equip Oper | 8 |
| Data Proc Records Librarian | 1 |
| Clerk | 1 |
| Typist | 1 |
| Operations Org Total | 27 |
| | |
| 310140 - Input/Output Services | |
| ITS Input/Output Supervisor | 1 |
| Senior Clerk | 3 |
| Input/Output Services Org Total | 4 |
| | |
| 310150 - Help Desk | |
| ITS Client Support Assistant | 6 |
| Help Desk Org Total | 6 |
| | |
| 310170 - Water Board Project | |
| Manager I - ITS | 1 |
| Prin Data Proc Prog Analyst | 1 |

**Agency A31000 Information Technology Services Department**

| Fund Group<br>Appropriation<br>Organization<br>Classification | Full-Time<br>Equivalent |
|---|---:|
| FG10 - General Fund Group | |
| 00024 - Central Data Processing | |
| 310170 - Water Board Project | |
| Sr Data Proc Prog Analyst | 7 |
| Principal Data Proc Equip Oper | 1 |
| Sr Data Processing Equip Oper | 2 |
| Data Proc Tele Technician | 1 |
| Data Proc Equip Oper | 1 |
| Water Board Project Org Total | 14 |
| 310230 - Planning & Development | |
| Sr Data Proc Prog Analyst | 1 |
| Planning & Development Org Total | 1 |
| 310240 - Building & Safety | |
| Systems Programming Coord | 1 |
| Sr Data Proc Prog Analyst | 2 |
| Building & Safety Org Total | 3 |
| 310260 - Consumer Affairs | |
| Sr Data Proc Prog Analyst | 1 |
| Consumer Affairs Org Total | 1 |
| 310300 - Public Safety | |
| General Manager - ITS | 1 |
| Database Administrator | 1 |
| Systems Programming Coord | 3 |
| Prin Data Proc Prog Analyst | 2 |
| Sr Data Proc Prog Analyst | 10 |
| Public Safety Org Total | 17 |
| 310310 - Geographic Information Services | |
| Systems Programming Coord | 1 |
| DP Mngr Tech Sppt Srv Interim | 1 |
| Prin Data Proc Prog Analyst | 1 |

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|---|---:|
| FG10 - General Fund Group | |
| 00024 - Central Data Processing | |
| 310310 - Geographic Information Services | |
| Sr Data Proc Prog Analyst | 6 |
| Geographic Information Services Org Total | 9 |
| | |
| 310330 - Voice Communications | |
| Data Proc Tele Technician | 2 |
| Voice Communications Org Total | 2 |
| | |
| Central Data Processing Appro Total | 177 |
| | |
| General Fund Group Total | 177 |
| | |
| AGENCY TOTAL | 177 |